

歳出

| 款               | 項             | 予 算 現 額 (A)      |
|-----------------|---------------|------------------|
| 1. 総務費          |               | 円<br>111,906,000 |
|                 | 1. 総務管理費      | 105,630,000      |
|                 | 2. 徴税費        | 5,048,000        |
|                 | 3. 運営協議会費     | 548,000          |
|                 | 4. 趣旨普及費      | 680,000          |
| 2. 保険給付費        |               | 3,828,477,000    |
|                 | 1. 療養諸費       | 3,380,595,000    |
|                 | 2. 高額療養諸費     | 423,144,000      |
|                 | 3. 移送費        | 140,000          |
|                 | 4. 出産育児諸費     | 20,071,000       |
|                 | 5. 葬祭諸費       | 3,600,000        |
|                 | 6. 傷病手当諸費     | 927,000          |
| 3. 国民健康保険事業費納付金 |               | 1,444,234,000    |
|                 | 1. 医療給付費分     | 891,657,000      |
|                 | 2. 後期高齢者支援金等分 | 426,621,000      |
|                 | 3. 介護納付金分     | 125,956,000      |
| 4. 共同事業拠出金      |               | 1,000            |
|                 | 1. 共同事業拠出金    | 1,000            |
| 5. 保健事業費        |               | 59,071,000       |
|                 | 1. 保健事業費      | 17,286,000       |
|                 | 2. 特定健康診査等事業費 | 41,785,000       |
| 6. 基金積立金        |               | 333,714,000      |
|                 | 1. 基金積立金      | 333,714,000      |
| 7. 諸支出金         |               | 8,544,000        |
|                 | 1. 償還金及び選付加算金 | 8,544,000        |
| 8. 予備費          |               | 19,659,000       |
|                 | 1. 予備費        | 19,659,000       |
| 歳 出 合 計         |               | 5,805,606,000    |

| 支 出 済 額 (B)   | 翌年度繰越額 (C) | 不 用 額 (A-B-C) | 予算現額と支出済額<br>との 比 較 (A-B) |
|---------------|------------|---------------|---------------------------|
| 円             | 円          | 円             | 円                         |
| 109,761,520   | 0          | 2,144,480     | 2,144,480                 |
| 103,942,358   | 0          | 1,687,642     | 1,687,642                 |
| 4,895,070     | 0          | 152,930       | 152,930                   |
| 248,692       | 0          | 299,308       | 299,308                   |
| 675,400       | 0          | 4,600         | 4,600                     |
| 3,441,120,177 | 0          | 387,356,823   | 387,356,823               |
| 3,033,368,879 | 0          | 347,226,121   | 347,226,121               |
| 393,696,635   | 0          | 29,447,365    | 29,447,365                |
| 0             | 0          | 140,000       | 140,000                   |
| 10,245,410    | 0          | 9,825,590     | 9,825,590                 |
| 3,600,000     | 0          | 0             | 0                         |
| 209,253       | 0          | 717,747       | 717,747                   |
| 1,444,232,336 | 0          | 1,664         | 1,664                     |
| 891,656,103   | 0          | 897           | 897                       |
| 426,620,287   | 0          | 713           | 713                       |
| 125,955,946   | 0          | 54            | 54                        |
| 112           | 0          | 888           | 888                       |
| 112           | 0          | 888           | 888                       |
| 55,121,884    | 0          | 3,949,116     | 3,949,116                 |
| 15,125,921    | 0          | 2,160,079     | 2,160,079                 |
| 39,995,963    | 0          | 1,789,037     | 1,789,037                 |
| 333,713,007   | 0          | 993           | 993                       |
| 333,713,007   | 0          | 993           | 993                       |
| 8,413,729     | 0          | 130,271       | 130,271                   |
| 8,413,729     | 0          | 130,271       | 130,271                   |
| 0             | 0          | 19,659,000    | 19,659,000                |
| 0             | 0          | 19,659,000    | 19,659,000                |
| 5,392,362,765 | 0          | 413,243,235   | 413,243,235               |