

令和 6 年度  
介護保険特別会計 歳入歳出決算書  
歳入

| 款           | 項          | 予 算 現 額 (A)   | 調 定 額 (B)     |
|-------------|------------|---------------|---------------|
|             |            | 円             | 円             |
| 1. 保険料      |            | 1,054,151,000 | 1,066,754,600 |
|             | 1. 介護保険料   | 1,054,151,000 | 1,066,754,600 |
| 2. 使用料及び手数料 |            | 1,000         | 150           |
|             | 1. 手数料     | 1,000         | 150           |
| 3. 国庫支出金    |            | 742,847,000   | 701,142,890   |
|             | 1. 国庫負担金   | 678,278,000   | 636,572,374   |
|             | 2. 国庫補助金   | 64,569,000    | 64,570,516    |
| 4. 支払基金交付金  |            | 1,043,750,000 | 989,877,251   |
|             | 1. 支払基金交付金 | 1,043,750,000 | 989,877,251   |
| 5. 県支出金     |            | 555,966,000   | 525,976,600   |
|             | 1. 県負担金    | 527,143,000   | 497,152,361   |
|             | 2. 県補助金    | 28,823,000    | 28,824,239    |
| 6. 財産収入     |            | 829,000       | 784,782       |
|             | 1. 財産運用収入  | 829,000       | 784,782       |
| 7. 繰入金      |            | 761,103,000   | 761,100,893   |
|             | 1. 他会計繰入金  | 761,103,000   | 761,100,893   |
| 8. 繰越金      |            | 174,232,000   | 174,232,943   |
|             | 1. 繰越金     | 174,232,000   | 174,232,943   |
| 9. 諸収入      |            | 103,000       | 969,415       |
|             | 1. 延滞金     | 100,000       | 139,900       |
|             | 2. 雑入      | 3,000         | 829,515       |
| 歳 入 合 計     |            | 4,332,982,000 | 4,220,839,524 |

| 収 入 済 額 (C)   | 不 納 欠 損 額 (D) | 収入未済額 (B-C-D) | 予算現額と収入済額<br>との 比 較 (C-A) |
|---------------|---------------|---------------|---------------------------|
| 円             | 円             | 円             | 円                         |
| 1,057,442,200 | 2,100,500     | 7,211,900     | 3,291,200                 |
| 1,057,442,200 | 2,100,500     | 7,211,900     | 3,291,200                 |
| 150           | 0             | 0             | △850                      |
| 150           | 0             | 0             | △850                      |
| 701,142,890   | 0             | 0             | △41,704,110               |
| 636,572,374   | 0             | 0             | △41,705,626               |
| 64,570,516    | 0             | 0             | 1,516                     |
| 989,877,251   | 0             | 0             | △53,872,749               |
| 989,877,251   | 0             | 0             | △53,872,749               |
| 525,976,600   | 0             | 0             | △29,989,400               |
| 497,152,361   | 0             | 0             | △29,990,639               |
| 28,824,239    | 0             | 0             | 1,239                     |
| 784,782       | 0             | 0             | △44,218                   |
| 784,782       | 0             | 0             | △44,218                   |
| 761,100,893   | 0             | 0             | △2,107                    |
| 761,100,893   | 0             | 0             | △2,107                    |
| 174,232,943   | 0             | 0             | 943                       |
| 174,232,943   | 0             | 0             | 943                       |
| 969,415       | 0             | 0             | 866,415                   |
| 139,900       | 0             | 0             | 39,900                    |
| 829,515       | 0             | 0             | 826,515                   |
| 4,211,527,124 | 2,100,500     | 7,211,900     | △121,454,876              |