

款	項	予算現額 (A)	調定額 (B)
		円	円
1. 市税		11,894,207,000	12,193,896,653
	1. 市民税	5,685,279,000	5,852,317,464
	2. 固定資産税	4,950,813,000	5,033,014,809
	3. 軽自動車税	118,492,000	127,594,965
	4. 市たばこ税	350,667,000	370,921,234
	5. 都市計画税	788,956,000	810,048,181
2. 地方譲与税		198,783,000	189,816,000
	1. 地方揮発油譲与税	47,557,000	47,142,000
	2. 自動車重量譲与税	145,673,000	137,162,000
	3. 地方道路譲与税	1,000	0
	4. 森林環境譲与税	5,552,000	5,512,000
3. 利子割交付金		10,487,000	9,349,000
	1. 利子割交付金	10,487,000	9,349,000
4. 配当割交付金		48,338,000	44,933,000
	1. 配当割交付金	48,338,000	44,933,000
5. 株式等譲渡所得割交付金		26,521,000	62,823,000
	1. 株式等譲渡所得割交付金	26,521,000	62,823,000
6. 法人事業税交付金		84,620,000	100,617,000
	1. 法人事業税交付金	84,620,000	100,617,000
7. 地方消費税交付金		1,323,465,000	1,323,465,000
	1. 地方消費税交付金	1,323,465,000	1,323,465,000
8. 環境性能割交付金		21,112,000	13,736,000
	1. 環境性能割交付金	21,112,000	13,736,000
9. 地方特例交付金		93,987,000	93,987,000
	1. 地方特例交付金	93,987,000	93,987,000
10. 地方交付税		147,054,000	191,331,000
	1. 地方交付税	147,054,000	191,331,000
11. 交通安全対策特別交付金		8,243,000	8,755,000
	1. 交通安全対策特別交付金	8,243,000	8,755,000
12. 分担金及び負担金		226,022,000	205,210,865

収入済額 (C)	不納欠損額 (D)	収入未済額 (B-C-D)	予算現額と収入済額との比較 (C-A)
円	円	円	円
12,044,078,900	10,473,809	139,343,944	149,871,900
5,767,295,699	9,121,670	75,900,095	82,016,699
4,980,536,850	874,149	51,603,810	29,723,850
124,479,097	71,600	3,044,268	5,987,097
370,921,234	0	0	20,254,234
800,846,020	406,390	8,795,771	11,890,020
189,816,000	0	0	△8,967,000
47,142,000	0	0	△415,000
137,162,000	0	0	△8,511,000
0	0	0	△1,000
5,512,000	0	0	△40,000
9,349,000	0	0	△1,138,000
9,349,000	0	0	△1,138,000
44,933,000	0	0	△3,405,000
44,933,000	0	0	△3,405,000
62,823,000	0	0	36,302,000
62,823,000	0	0	36,302,000
100,617,000	0	0	15,997,000
100,617,000	0	0	15,997,000
1,323,465,000	0	0	0
1,323,465,000	0	0	0
13,736,000	0	0	△7,376,000
13,736,000	0	0	△7,376,000
93,987,000	0	0	0
93,987,000	0	0	0
191,331,000	0	0	44,277,000
191,331,000	0	0	44,277,000
8,755,000	0	0	512,000
8,755,000	0	0	512,000
204,226,064	119,651	865,150	△21,795,936

款	項	予算現額 (A)	調定額 (B)
		円	円
	1. 負担金	226,022,000	205,210,865
13. 使用料及び手数料		98,848,000	99,512,051
	1. 使用料	66,345,000	66,664,071
	2. 手数料	32,503,000	32,847,980
14. 国庫支出金		14,148,331,009	12,833,007,707
	1. 国庫負担金	3,045,173,000	2,944,066,482
	2. 国庫補助金	11,092,333,009	9,874,679,353
	3. 国庫委託金	10,825,000	14,261,872
15. 県支出金		2,118,961,390	1,855,628,898
	1. 県負担金	1,137,711,000	1,063,197,792
	2. 県補助金	830,594,390	638,456,817
	3. 県委託金	150,656,000	153,974,289
16. 財産収入		153,118,000	215,326,908
	1. 財産運用収入	153,118,000	152,011,916
	2. 財産売払収入	0	63,314,992
17. 寄附金		2,800,000,000	2,539,701,530
	1. 寄附金	2,800,000,000	2,539,701,530
18. 繰入金		2,376,949,000	2,368,334,667
	1. 他会計繰入金	28,127,000	28,124,053
	2. 基金繰入金	2,348,822,000	2,340,210,614
19. 繰越金		1,346,415,531	1,346,415,531
	1. 繰越金	1,346,415,531	1,346,415,531
20. 諸収入		426,095,000	525,406,811
	1. 延滞金, 加算金及び過料	10,000,000	19,379,092
	2. 預金利子	37,000	34,812
	3. 貸付金元利収入	3,782,000	39,133,545
	4. 受託事業収入	20,271,000	19,406,290
	5. 雑入	392,005,000	447,453,072
21. 市債		3,603,500,000	2,374,000,000
	1. 市債	3,603,500,000	2,374,000,000
歳入合計		41,155,056,930	38,595,253,621

収入済額 (C)	不納欠損額 (D)	収入未済額 (B-C-D)	予算現額と収入済額との比較 (C-A)
円	円	円	円
204,226,064	119,651	865,150	△21,795,936
98,009,220	0	1,502,831	△838,780
65,161,240	0	1,502,831	△1,183,760
32,847,980	0	0	344,980
12,833,007,707	0	0	△1,315,323,302
2,944,066,482	0	0	△101,106,518
9,874,679,353	0	0	△1,217,653,656
14,261,872	0	0	3,436,872
1,855,628,898	0	0	△263,332,492
1,063,197,792	0	0	△74,513,208
638,456,817	0	0	△192,137,573
153,974,289	0	0	3,318,289
215,326,908	0	0	62,208,908
152,011,916	0	0	△1,106,084
63,314,992	0	0	63,314,992
2,539,701,530	0	0	△260,298,470
2,539,701,530	0	0	△260,298,470
2,368,334,667	0	0	△8,614,333
28,124,053	0	0	△2,947
2,340,210,614	0	0	△8,611,386
1,346,415,531	0	0	0
1,346,415,531	0	0	0
471,042,361	0	54,364,450	44,947,361
19,379,092	0	0	9,379,092
34,812	0	0	△2,188
2,652,818	0	36,480,727	△1,129,182
19,406,290	0	0	△864,710
429,569,349	0	17,883,723	37,564,349
2,374,000,000	0	0	△1,229,500,000
2,374,000,000	0	0	△1,229,500,000
38,388,583,786	10,593,460	196,076,375	△2,766,473,144