

歳出

款	項	予算現額 (A)
1. 議会費		円 239,815,000
	1. 議会費	239,815,000
2. 総務費		12,075,695,000
	1. 総務管理費	11,047,414,000
	2. 徴税費	351,696,000
	3. 戸籍住民基本台帳費	217,763,000
	4. 選挙費	19,297,000
	5. 統計調査費	45,788,000
	6. 監査委員費	1,660,000
	7. 市民活動総務費	392,077,000
3. 民生費		11,007,740,116
	1. 社会福祉費	3,908,672,000
	2. 児童福祉費	6,532,436,116
	3. 生活保護費	565,480,000
	4. 災害救助費	1,152,000
4. 衛生費		1,641,154,840
	1. 保健衛生費	979,477,000
	2. 清掃費	661,677,840
5. 労働費		217,000
	1. 労働費	217,000
6. 農林水産業費		222,403,000
	1. 農業費	222,297,000
	2. 林業費	106,000
7. 商工費		479,685,554
	1. 商工費	479,685,554
8. 土木費		5,490,133,000
	1. 土木管理費	185,038,000
	2. 道路橋梁費	1,839,574,000
	3. 河川費	46,819,000
	4. 都市計画費	3,385,037,000
	5. 住宅費	13,597,000
	6. 国土調査費	20,068,000

支出済額 (B)	翌年度繰越額 (C)	不用額 (A-B-C)	予算現額と支出済額との比較 (A-B)
円 225,197,745	円 0	円 14,617,255	円 14,617,255
225,197,745	0	14,617,255	14,617,255
11,337,528,649	397,043,749	341,122,602	738,166,351
10,381,532,634	397,043,749	268,837,617	665,881,366
346,353,852	0	5,342,148	5,342,148
192,181,753	0	25,581,247	25,581,247
19,074,185	0	222,815	222,815
40,908,115	0	4,879,885	4,879,885
1,240,450	0	419,550	419,550
356,237,660	0	35,839,340	35,839,340
10,336,685,153	18,760,000	652,294,963	671,054,963
3,660,595,708	660,000	247,416,292	248,076,292
6,172,670,750	18,100,000	341,665,366	359,765,366
502,526,695	0	62,953,305	62,953,305
892,000	0	260,000	260,000
1,473,314,039	30,757,840	137,082,961	167,840,801
829,316,295	27,200,000	122,960,705	150,160,705
643,997,744	3,557,840	14,122,256	17,680,096
50,000	0	167,000	167,000
50,000	0	167,000	167,000
211,375,396	0	11,027,604	11,027,604
211,270,028	0	11,026,972	11,026,972
105,368	0	632	632
316,396,908	78,525,167	84,763,479	163,288,646
316,396,908	78,525,167	84,763,479	163,288,646
2,790,341,075	2,327,469,207	372,322,718	2,699,791,925
178,078,455	0	6,959,545	6,959,545
920,821,544	691,330,930	227,421,526	918,752,456
38,228,030	0	8,590,970	8,590,970
1,622,880,915	1,636,138,277	126,017,808	1,762,156,085
10,458,363	0	3,138,637	3,138,637
19,873,768	0	194,232	194,232

款	項	予算現額 (A)
9. 消防費		円 1,130,315,000
	1. 消防費	1,130,315,000
10. 教育費		6,058,155,720
	1. 教育総務費	2,454,988,000
	2. 小学校費	2,594,486,800
	3. 中学校費	440,860,000
	4. 社会教育費	550,588,920
	5. 保健体育費	14,548,000
	6. 幼稚園費	2,684,000
11. 公債費		1,093,946,000
	1. 公債費	1,093,946,000
12. 諸支出金		1,360,787,000
	1. 基金費	1,360,787,000
13. 予備費		11,237,000
	1. 予備費	11,237,000
14. 災害復旧費		343,772,700
	1. 農林水産業施設災害復旧費	343,772,700
歳出合計		41,155,056,930

支出済額 (B)	翌年度繰越額 (C)	不用額 (A-B-C)	予算現額と支出済額との比較 (A-B)
円 1,102,963,841	円 4,972,000	円 22,379,159	円 27,351,159
1,102,963,841	4,972,000	22,379,159	27,351,159
5,557,421,585	125,260,470	375,473,665	500,734,135
2,421,883,833	0	33,104,167	33,104,167
2,235,072,035	125,260,470	234,154,295	359,414,765
371,679,056	0	69,180,944	69,180,944
515,833,651	0	34,755,269	34,755,269
10,269,010	0	4,278,990	4,278,990
2,684,000	0	0	0
1,090,681,256	0	3,264,744	3,264,744
1,090,681,256	0	3,264,744	3,264,744
1,252,047,498	0	108,739,502	108,739,502
1,252,047,498	0	108,739,502	108,739,502
0	0	11,237,000	11,237,000
0	0	11,237,000	11,237,000
64,087,260	0	279,685,440	279,685,440
64,087,260	0	279,685,440	279,685,440
35,758,090,405	2,982,788,433	2,414,178,092	5,396,966,525