

歳出

| 款 | 項 | 予算現額 (A) |
|-----------------|---------------|------------------|
| 1. 総務費 | | 円 113,506,000 |
| | 1. 総務管理費 | 107,391,000 |
| | 2. 徴税費 | 5,149,000 |
| | 3. 運営協議会費 | 262,000 |
| | 4. 趣旨普及費 | 704,000 |
| 2. 保険給付費 | | 3,660,049,000 |
| | 1. 療養諸費 | 3,240,287,000 |
| | 2. 高額療養諸費 | 390,817,000 |
| | 3. 移送費 | 140,000 |
| | 4. 出産育児諸費 | 20,171,000 |
| | 5. 葬祭諸費 | 4,000,000 |
| | 6. 傷病手当諸費 | 4,634,000 |
| 3. 国民健康保険事業費納付金 | | 1,504,844,000 |
| | 1. 医療給付費分 | 942,002,000 |
| | 2. 後期高齢者支援金等分 | 425,228,000 |
| | 3. 介護納付金分 | 137,614,000 |
| 4. 共同事業拠出金 | | 1,000 |
| | 1. 共同事業拠出金 | 1,000 |
| 5. 保健事業費 | | 50,018,000 |
| | 1. 保健事業費 | 13,555,000 |
| | 2. 特定健康診査等事業費 | 36,463,000 |
| 6. 基金積立金 | | 245,113,000 |
| | 1. 基金積立金 | 245,113,000 |
| 7. 諸支出金 | | 17,879,000 |
| | 1. 償還金及び還付加算金 | 17,869,000 |
| | 2. 指定公費支出金 | 10,000 |
| 8. 予備費 | | 17,554,000 |
| | 1. 予備費 | 17,554,000 |
| 歳出合計 | | 5,608,964,000 |

| 支出済額 (B) | 翌年度繰越額 (C) | 不用額 (A-B-C) | 予算現額と支出済額との比較 (A-B) |
|---------------|------------|-------------|---------------------|
| 円 | 円 | 円 | 円 |
| 110,497,594 | 0 | 3,008,406 | 3,008,406 |
| 104,773,809 | 0 | 2,617,191 | 2,617,191 |
| 4,923,216 | 0 | 225,784 | 225,784 |
| 110,319 | 0 | 151,681 | 151,681 |
| 690,250 | 0 | 13,750 | 13,750 |
| 3,201,203,794 | 0 | 458,845,206 | 458,845,206 |
| 2,816,642,887 | 0 | 423,644,113 | 423,644,113 |
| 369,879,793 | 0 | 20,937,207 | 20,937,207 |
| 0 | 0 | 140,000 | 140,000 |
| 11,749,670 | 0 | 8,421,330 | 8,421,330 |
| 2,850,000 | 0 | 1,150,000 | 1,150,000 |
| 81,444 | 0 | 4,552,556 | 4,552,556 |
| 1,504,842,176 | 0 | 1,824 | 1,824 |
| 942,001,235 | 0 | 765 | 765 |
| 425,227,280 | 0 | 720 | 720 |
| 137,613,661 | 0 | 339 | 339 |
| 960 | 0 | 40 | 40 |
| 960 | 0 | 40 | 40 |
| 45,657,802 | 0 | 4,360,198 | 4,360,198 |
| 11,834,791 | 0 | 1,720,209 | 1,720,209 |
| 33,823,011 | 0 | 2,639,989 | 2,639,989 |
| 245,088,117 | 0 | 24,883 | 24,883 |
| 245,088,117 | 0 | 24,883 | 24,883 |
| 17,404,488 | 0 | 474,512 | 474,512 |
| 17,402,038 | 0 | 466,962 | 466,962 |
| 2,450 | 0 | 7,550 | 7,550 |
| 0 | 0 | 17,554,000 | 17,554,000 |
| 0 | 0 | 17,554,000 | 17,554,000 |
| 5,124,694,931 | 0 | 484,269,069 | 484,269,069 |